THE CITY OF FAYETTEVILLE, ARKANSAS



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CITY OF FAYETTEVILLE TRANSPORTATION BOND ISSUE PROGRESS REPORT - May 2011

The Transportation Bond Issue consists of projects that will be designed, contracted, and administered by City Staff or consultants/contractors working for the City, along with 3 projects that will be designed and administered by the Arkansas State Highway and Transportation Department (AHTD). Six (6) projects have been completed; most of the other projects are underway and are in various stages of design or construction. A summary of the status of these projects follows.

1) Wilson Park/Washington Willow Area Traffic Calming

- a. Project Summary/Status
 - Complete. Original Budget: \$384,000 Final Cost: \$205,000

2) Intersection improvements at Gregg Ave. and North Street

- a. Project Summary/Status
 - Complete. Original Budget: \$1,082,000; Final Cost: \$690,000
- 3) Zion Road (N. College to Vantage)
 - a. Project Summary/Status
 - Complete. Original Budget: \$2,540,000; Final Cost: \$2,272,000
- 4) College Avenue (Rock to Maple)
 - a. Project Summary/Status
 - Complete. Original Budget: \$1,740,000; Final Cost: \$1,841,000

5) Mount Comfort Road (I540 to Rupple Road)

- a. Project Summary/Status
 - Project includes 2 construction contracts:
 - Contract 1: Intersection improvements at Mount Comfort/I540/ Shiloh/Deane Solomon Rd.
 - o Contract 2: Widening of Mount Comfort Road, from Rupple Rd. to Alpine Ave.
 - Total Estimated Cost: \$10.5 million
 - Construction is complete on both projects with the exception of minor cleanup and repair items.

b. Recent Actions:

- Final topsoil, seeding, and cleanup, and "punch list" items on both projects.
- c. Upcoming Activities:
 - Continued work on "punch list" items on both projects.
 - Contract closeout tasks.

6) Cato Springs Road (U of A Technology Corridor)

a. Project Summary/Status

- Project consists of reconstruction and widening to 2 and 3 lanes, with curb and gutter and sidewalks, from Hwy 71B to Razorback Road.
- Total Project budget: \$5.07 million
- Federal funding expected: \$2.72 million

b. Recent Actions:

- Utility relocation by AT&T is underway
- Four (4) construction bids were received on Friday, May 6th, and Dean Crowder Construction was the low bidder at \$3,815,172.70

c. Upcoming Activities:

- Coordination with local utilities for relocation of their facilities
- Coordination with Arkansas and Missouri Railroad for upgrades to the railroad crossing.
- City Council review of construction bids and overall project budget, including costs for railroad crossing construction and utility relocations
- Review & approval of bids by AHTD

7) Fayetteville Expressway Economic Development Corridor

a. Project Summary/Status

- Federally funded project that is intended to provide better access to the retail centers and restaurants in the Northwest Arkansas Mall area and to Washington Regional Hospital and adjacent medical park.
- Federal Funds expected: \$7.66 million
- Total Project Budget: \$9.57 million
- 3 projects have been selected for funding in the project area by the Street Committee and City Council: Extension of Van Asche Drive from Gregg Avenue to Hwy 112, westbound "flyover" from Hwy 71B to Fulbright Expressway, and intersection improvements at Fulbright Expressway/Shiloh/North Hills Blvd. Design on the flyover and roundabout projects is ongoing by Jacobs Engineering. Design of Van Asche Drive is underway by City Staff.

b. Recent Actions:

• Roundabout Project

- The City Council approved a resolution to accept a counter offer from Washington Regional Medical Center for right of way.
- O A revised and updated offer has been made to the North Hills Medical Park. Staff met with the POA on Wednesday, May 25th. It was agreed to have the appraiser update the value to include compensation for additional loss of trees and parking spaces due to the proposed relocation of the eye clinic driveway.

• Flyover Project

- o Preliminary plans have been received, and have been submitted to AHTD for review
- o Staff review of aesthetic considerations

• Van Asche Drive

o Environmental field work is underway by Garver Engineers.

c. Upcoming Activities:

• Roundabout Project

Resubmit updated appraisal to North Hills Medical Park POA for consideration of approval.

- o Completion of Construction Plans and Contract Documents.
- o Continued work on details of the WRMC right of way acquisition.
- o Request to AHTD for authorization to advertise for bids after plans are complete and right of way is acquired.

• Flyover Project

- o Review of preliminary plans
- o Street Committee review of aesthetic considerations for incorporation into the design

• Van Asche Drive

o Environmental field review and drafting of environmental documentation

8) Rupple Road (6th St. to Persimmon)

a. Project Summary

- Extension of Rupple Road as a 4-lane boulevard from south of Owl Creek School to 6th Street.
- Total project budget: \$8.155 million

9) Garland Avenue (I540 to Howard Nickell Road)

a. Project Summary/Status

- Project includes widening to 5 lanes, with curb and gutter and sidewalks. Design firm: Jacobs Engineering
- Estimated Project Cost: \$3.66 million.
- This project is on hold at this time

10) Maple and Lafayette Street Historic Bridges

a. Project Summary/Status

• Study complete. Further action pending 3rd Bond Issue or other funding sources

b. Recent Actions:

• A request for an eligibility review through the federal aid Bridge Program was made to AHTD, and AHTD has confirmed that the bridges are eligible for federal funding.

c. Upcoming Activities:

• City Council action is needed to authorize development of an agreement with AHTD to utilize federal funds.

The following projects in the Bond Program will be designed, contracted, and administered by AHTD or its consultants/contractors. The schedules for these projects are established by AHTD based on their workloads and available funding. Any information regarding schedules and current progress has been provided by AHTD.

11) Crossover Road (Hwy 265)-Mission to Joyce

- Total project cost is \$15.4 million
- AHTD scheduled letting date: June 2011
- City share is \$7.7 million; payment made to date of \$5 million
- Right of way acquisition by AHTD is complete.
- Bids for water and sewer line relocations have been opened and have been approved by the City Council. A notice to proceed has been issued, and the contractor is mobilizing on the project.

12) Hwy 16 Improvements-Armstrong to Stonebridge Rd.

- AHTD scheduled letting date: September 2011
- Current agreement with AHTD for 50% of project costs to be paid by the City, up to \$5 million.
- Revisions to the project reducing the scope to the current limits (eliminating 15th Street) to fit within the budget were approved by the City Council on June 15, 2010.
- AHTD appraisals are in progress.
- Property acquisition by AHTD will occur after appraisals are completed.
- Acquisition of the utility easements by the City will begin after the AHTD appraisals are received by the City.

13) Garland Avenue (North to Melmar)

- Total project cost originally estimated at \$6.7 million
- City Share originally estimated at \$5.2 million
- A revised agreement with AHTD for this project has been developed whereby AHTD will pick up the
 cost of the project now, with the City paying their agreed upon share of the project cost towards
 another project in 2013.
- Engineering staff is currently preparing water and sewer relocation designs.
- AHTD appraisals have begun on this project.